

**Agenda**  
Budget Workshop  
**Thursday, March 17, 2016 – 6:30 PM**  
McCormick One Stop Conference Room  
109 W. Augusta St., McCormick, SC  
Welcome & Comments

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1. Call to Order
2. Invocation
3. Pledge of Allegiance

**BUDGET WORKSHOP**  
**Information for Consideration:**

**Specific Budget Requests by Department:**

<b>Administrative</b>	<b>Building Improvements</b>
	<b>HVAC System</b>
<b>Fire</b>	<b>Brush Truck</b>

**Payroll Increase:**

**3% pay increase for all full & part time employees**

**Interagency Funding/Tourism Related/Accommodations Tax:**

	<b>FY 16/17 Amount Budget</b>
<b>MACK</b>	<b>\$13,000</b>
<b>Chamber</b>	<b>\$8,300</b>
<b>Gold Rush</b>	<b>\$1,200</b>
<b>Visitor's Council</b>	<b>\$1,750</b>
<b>Dorn Mill</b>	<b>\$1,250</b>
<b>Bells &amp; Whistles</b>	<b>\$750</b>

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**Other Agency Funding/Not Tourism Related/General Operations:**

	<b>FY 16/17 Amount Budget</b>
Literacy Association	\$2,250
Senior Center – RSVP Program	\$3,500

**Contracted Services:**

	<b>FY 16/17 Amounts</b>
Grounds Maintenance	\$3,638.53
Trash Collection	\$8,500.00
Attorney	\$475.00
Auditor	\$4,200.00

**Taxes:**

Budget Drafted with two (2) mill decrease; millage set at 108 mills

**Capital Projects:**

Streetscape Improvements – Including Lighting & Signage  
Replace Christmas Decorations  
Upgrades in Computer Systems, Hardware & Software  
Continue with Repair Project for Dorn House  
Police Department – Patrol Units

4. Adjournment

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**Distribution Schedule**

Mayor	Roy Smith, Jr.
Council Members	Dolly Franklin Nathan Jones Calvin Chiles Eric Butler Alvin L. Jennings Ann Seymour
Department Heads	Police Chief Fire Chief
News Media	McCormick Messenger The Index-Journal
Public Posting	Town Kiosk, 117 W. Augusta St.